

	Estimate # of 4-H participants	2018-2019	Estimate # of 4-H participants	2019-2020	Estimate # of 4-H participants	2020-2021	Estimate # of 4-H participants	2021-2022	Estimate # of 4-H participants	2022-2023
Income										
Previous year carry over		\$ 12,366.50		\$ 13,764.67		\$ 15,456.93		\$ 14,528.98		\$ 35,558.12
Chipotle Dining to Dontate (dining fundraiser)		-		\$ 107.78		-		\$ 144.09		-
Dining to Donate BBQ		\$ 330.00		-		-		-		-
Dining to Donate Riverside		\$ 150.00		-		-		-		-
Cocktail Party		\$ 1,200.00		-		-		-		-
Casino Night		\$ 15,055.00		\$ 2,450.00		\$ 20,161.95		\$ 20,291.38		-
Memorial - Erin Arena		-		\$ 4,576.00		-		-		-
Memorial - Stev Lepire		-		-		-		-		\$ 1,000.00
Donations (Other)		-		\$ 291.16		\$ 370.00		\$ 20,000.00		-
Donations Noncash (Other)		-		-		\$ 47.59		-		-
Network for Good		-		\$ 88.60		\$ 189.00		\$ 5.00		-
Amazon Smile		\$ 372.49		\$ 184.44		\$ 20.06		\$ 17.89		-
Net Income (+)		\$ 29,473.99		\$ 21,462.65		\$ 36,245.53		\$ 54,987.34		\$ 36,558.12
Expenses (-)										
Advertising/Sponsorships										
IRC - FF Fair Sign		-		-		-		-		-
IRCLYH Fair		\$ (150.00)		\$ (750.00)		\$ (150.00)		\$ (1,000.00)		\$ (1,500.00)
Horsemasters Valentine's Horse Show		\$ (100.00)		\$ (250.00)		-		\$ (250.00)		\$ (250.00)
Ag Bonanza		-		\$ (25.00)		-		-		-
Other		\$ (23.80)		-		-		-		-
Embroidery		\$ (126.90)		-		-		-		-
Business (DBPR)		\$ (61.25)		\$ (61.25)		\$ (61.25)		-		-
Cocktail Party		-		\$ (770.07)		\$ (13,227.14)		-		-
Casino Night		\$ (9,029.37)		-		-		\$ (13,020.34)		\$ (793.36)
IRS - 501(c)(3)		-		\$ (19.90)		-		-		-
Office supplies		-		\$ (58.82)		-		\$ (227.33)		-
Paint of the Vine Expense		-		-		-		-		-
PO Box		\$ (82.00)		\$ (92.00)		\$ (106.00)		\$ (191.00)		\$ (166.00)
USPS Postage/Keys		-		-		\$ (24.00)		-		-
Zoom		-		\$ (29.98)		-		-		-
Service Fees		\$ (6.00)		\$ (24.00)		-		-		-
VNA/Hospice Foundation		\$ (200.00)		-		-		-		-
Erin Memorial		\$ (545.00)		-		\$ (898.00)		\$ (240.55)		-
Livestock Advisory Council Annual Dues	2	\$ (30.00)		-		-		-		-
Senior Award	1	\$ (1,000.00)		-	4	\$ (3,250.00)	1	\$ (1,000.00)		-
Events										
3rd Executive Board		-		-		-		-		-
4H Meet and Greet		-	1	\$ (7.70)		-		-		-
4H Welcome Back		-	125	\$ (107.00)		-		-		-
4H Clubs		-		-	184	\$ (4,000.16)		-		-
4-H University	2	\$ (275.00)	1	\$ (137.50)		-		-		-
Area Horse Show	2	\$ (100.00)		-		-		-	4	\$ (400.00)
Barn Blazers Dairy Field Trip		-		-		-		-		-
Barn Blazers UF Field Trip		-	20	\$ (177.50)		-		-		-
Homegrown Southern Drift Field Trip	-	\$ (307.50)		-		-		-		-
Homegrown Workshop		-		-		-		-		\$ (320.00)
Southern Drift Field Trip (Frost Museum)	-	\$ (300.00)		-		-		-		-
Camp Cloverleaf	7	\$ (860.00)	2	\$ (270.00)		-		-		-
Gator Adventures Camp		-		-		-		-		-
Hippology		-		-		-		-		-
Hog & Ham		-		-		-		-		-
Horsemanship Camp	4	\$ (1,050.00)	6	\$ (1,575.00)		-		-		-
Leadership Retreat		-		-		-		-	2	\$ (280.00)
National Demonstration		-	1	\$ (350.00)		-		-		-
Regional Horse Show	3	\$ (900.00)	1	\$ (300.00)		-		-	1	\$ 1,500.00
State Horse Events		-		-		-		-		-
State Horse Show	3	\$ (300.00)	3	\$ (300.00)		-	4	\$ (600.00)	4	\$ (1,200.00)
Goat Show (Battle at the Beach)		-		-		-		-	1	\$ (120.00)
UF Horse Judging Clinic		-	7	\$ (700.00)		-		-		-
Whipcracking Clinic		\$ (50.00)		-		-		-		-
Horse Leader Retreat	1	\$ (37.50)		-		-		-		-
Music Education Summit	1	\$ (125.00)		-		-		-		-
SRTLCL	1	\$ (50.00)		-		-		-		-
Poultry Clinic		-		-		-	2	\$ (300.00)		-
Regional Horse Show Judging		-		-		-	4	\$ (1,000.00)		-
National Horse Judging		-		-		-	4	\$ (1,600.00)		-
Regional Roundup Public Speaking		-		-		-	-	-	1	\$ (400.00)
National Roundup Public Speaking		-		-		-	-	-	1	\$ (800.00)
Net Expenses		\$(15,709.32)		\$ (6,005.72)		\$(21,716.55)		\$ (19,429.22)		\$ (4,729.36)
Net Balance as of June 30		\$ 13,764.67		\$ 15,456.93		\$ 14,528.98		\$ 35,558.12		\$ 31,828.76